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Contract Year: 10/1/202X - 9/30/202Y

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	Primary Care Providers			TI Primary Care Providers			Medicaid ACOs			All Other Providers			Non-VBP Providers		
	Prior CY ⁸	Current CY ⁹	Change	Prior CY ⁸	Current CY ⁹	Change	Prior CY ⁸	Current CY ⁹	Change	Prior CY ⁸	Current CY ⁹	Change	Prior CY ⁸	Current CY ⁹	Change
Member Months ¹															
Net Revenue PMPM ²															
Actual Cost PMPM ³															
Medical Loss Ratio (MLR)															
Outpatient PMPM ⁴															
Inpatient PMPM ⁵															
Rx PMPM ⁶															
Other PMPM ⁷															
Inpatient Admits/K															
Inpatient Days/K															
ER Visits/K															
Physician Visits/K															
OP Surgery Visits/K															

I hereby attest that the information submitted in the report herein is current, complete, and accurate to the best of my knowledge. I understand that whoever makes or causes to be made a false statement or representation on the report may be knowingly and willfully prosecuted under the applicable state laws. In addition, knowingly and willfully failing to fully and accurately disclose the information requested may result in denial of a request to participate, or where the entity already participates, a termination of a Contractor's agreement or contract with the Arizona Health Care Cost Containment System. Failure to sign this Certification, either by written or electronic signature, will result in AHCCCS' non acceptance of this document.

Chief Financial Officer of MCO

Date

Instructions:

1. Enter the member months for both the prior and current CYE by provider group type.
2. Enter the Per Member Per Month (PMPM) net revenue by provider group type.
3. Enter the average PMPM actual cost by provider group type.
4. Enter the average PMPM for outpatient services by provider group type.
5. Enter the average PMPM for inpatient services by provider group type.
6. Enter the average PMPM for prescriptions by provider group type.
7. Enter the average PMPM for all other costs not covered in rows 13-15.
8. Enter information for the Prior CY (e.g. for CY 21, the MCO should report CY 19 results).
9. Enter information for the Current CY (e.g. for CY 21, the MCO should report CY 20 results).

Both executed copy and Excel template must be submitted to AHCCCS Division of Health Care Management - Finance Manager



**ACOM Policy 307 - Attachment D - Alternative Payment Model Strategies -
Value Based Purchasing (VBP) - Medical Loss Ratio (MLR) Report
OPEN UNTIL 06/08/21**

Contractor Name: _____

Contract Year: 10/1/202X - 9/30/202Y

= user input

	VBP Primary Care Providers			VBP TI Primary Care Providers			VBP Medicaid ACOs			VBP All Other Providers			Non-VBP Providers		
	Prior CY ⁸	Current CY ⁹	Change	Prior CY ⁸	Current CY ⁹	Change	Prior CY ⁸	Current CY ⁹	Change	Prior CY ⁸	Current CY ⁹	Change	Prior CY ⁸	Current CY ⁹	Change
Member Months ¹	90,000	97,000	7.8%	30,000	32,000	6.7%	90,000	95,400	6.0%	60,000	59,800	-0.3%	45,000	40,000	-11.1%
Net Revenue PMPM ²	\$ 3,500	\$ 3,700	5.7%	\$ 3,500.0	\$ 3,700.0	5.7%	\$ 3,100	\$ 3,180	2.6%	\$ 3,600	\$ 3,775	4.9%	\$ 3,700	\$ 3,800	2.7%
Actual Cost PMPM ³	\$ 3,000	\$ 3,200	6.7%	\$ 3,000.0	\$ 2,700.0	-10.0%	\$ 2,755	\$ 2,900	5.3%	\$ 3,555	\$ 3,678	3.5%	\$ 3,750	\$ 3,750	0.0%
Medical Loss Ratio (MLR)	85.7%	86.5%	-0.8%	85.7%	73.0%	12.7%	88.9%	91.2%	-2.3%	98.8%	97.4%	1.3%	101.4%	98.7%	2.7%
Outpatient PMPM ⁴	\$ 1,500	\$ 1,400	-6.7%	\$ 1,475	\$ 1,474	-0.1%	\$ 1,375	\$ 1,350	-1.8%	\$ 1,500	\$ 1,505	0.3%	\$ 1,575	\$ 1,590	1.0%
Inpatient PMPM ⁵	\$ 1,200	\$ 1,100	-8.3%	\$ 1,200	\$ 1,300	8.3%	\$ 1,175	\$ 1,190	1.3%	\$ 1,400	\$ 1,475	5.4%	\$ 1,235	\$ 1,275	3.2%
Rx PMPM ⁶	\$ 100	\$ 150	50.0%	\$ 100	\$ 145	45.0%	\$ 98	\$ 112	14.3%	\$ 125	\$ 145	16.0%	\$ 125	\$ 150	20.0%
Other PMPM ⁷	\$ 1,000	\$ 998	-0.2%	\$ 1,002	\$ 1,000	-0.2%	\$ 1,100	\$ 1,000	-9.1%	\$ 1,175	\$ 1,168	-0.6%	\$ 1,125	\$ 1,200	6.7%
Inpatient Admits/K	300	275	-8.3%	375	300	-20.0%	400	375	-6.3%	505	650	28.7%	600	610	1.7%
Inpatient Days/K	50	49	-2.0%	89	78	-12.4%	275	150	-45.5%	300	325	8.3%	275	303	10.2%
ER Visits/K	5	8	60.0%	17	19	11.8%	13	11	-15.4%	15	18	20.0%	22	25	13.6%
Physician Visits/K	1,000	1,200	20.0%	2,800	2,867	2.4%	2,200	2,575	17.0%	1,400	1,325	-5.4%	900	995	10.6%
OP Surgery Visits/K	0	0		0	0		100	115	15.0%	158	161	1.9%	200	198	-1.0%

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